

Impact Fee Calculation Worksheet

Development Name:

ST. CHARLES APARTMENTS
PHASE ONE & TWO

Assessment Date:

13-Feb-01

Applicant Name:

CONINE RESIDENTIAL

Case Number:

Water Utilities		Input #	Equivalency	Service	Water Impact Fees	
Land Use Category	Basis	of Basis	Factor	Units	Lines and Valves	Storage and Pumping
Single Family	Lots		1.00	0	\$0	\$0
Mobile Home	Lots		0.81	0	\$0	\$0
Townhouse	Lots		0.88	0	\$0	\$0
Duplex	Lots		0.70	0	\$0	\$0
Multi-family	Units	599	0.90	0	\$0	\$0
Public and Semi-Public						
- School	Acre		2.64	0	\$0	\$0
- Public Hospital	Bed		0.98	0	\$0	\$0
- Other Public\Semi-Pub.	Acre		1.32	0	\$0	\$0
Parks and Open Spaces	Acre		0.27	0	\$0	\$0
Retail	Acre		2.60	0	\$0	\$0
Commercial	Acre		3.00	0	\$0	\$0
Office (per 1,000 sf)	M.S.F.		0.52	0	\$0	\$0
Airport	Acre		1.58	0	\$0	\$0
Industrial	Acre		1.58	0	\$0	\$0
Totals					\$0	\$0

Waste Water Utilities		Input #	Equivalency	Service	Waste Water Impact Fees		
Land Use Category	Basis	of Basis	Factor	Units	Lines	Lift Stations	Treatment
Single Family	Lots		1.00	0	\$0	\$0	\$0
Mobile Home	Lots		0.79	0	\$0	\$0	\$0
Townhouse	Lots		0.88	0	\$0	\$0	\$0
Duplex	Lots		0.71	0	\$0	\$0	\$0
Multi-family	Units	599	0.90	0	\$0	\$0	\$0
Public and Semi-Public							
- School	Acre		2.63	0	\$0	\$0	\$0
- Public Hospital	Bed		1.06	0	\$0	\$0	\$0
- Other Public\Semi-Pub.	Acre		1.33	0	\$0	\$0	\$0
Parks and Open Spaces	Acre		0.18	0	\$0	\$0	\$0
Retail	Acre		2.65	0	\$0	\$0	\$0
Commercial	Acre		1.06	0	\$0	\$0	\$0
Office (per 1,000 sf)	M.S.F.		0.53	0	\$0	\$0	\$0
Airport	Acre		1.59	0	\$0	\$0	\$0
Industrial	Acre		1.59	0	\$0	\$0	\$0
Totals					\$0	\$0	\$0

Thoroughfares		Input #	Equivalency	Service	Service	Thoroughfare
Note: Input Z in SA for flat 12K rate.	Basis	of Basis	Factor	Units	Area (SA)	Fees
Land Use Category						
Residential (SF)/Single Family	Lots		1.00	0		\$0
Residential (SF)/Mobile Home	Lots		1.00	0		\$0
Residential (SF)/Duplex	Lots		1.00	0		\$0
Residential (MF)/Townhouse	Lots		0.61	0		\$0
Residential (MF)/Multi-family	Units	599	0.61	365.39	9	\$0
Public and Semi-Public						
- School	Acre		1.60	0		\$0
- Public Hospital	Acre		1.60	0		\$0
- Other Public\Semi-Pub.	Acre		1.60	0		\$0
Parks and Open Spaces	Acre		0.10	0		\$0
Retail	Acre		17.30	0		\$0
Commercial	Acre		17.30	0		\$0
Office	Acre		4.50	0		\$0
Industrial	Acre		1.40	0		\$0
Total Thoroughfare Impact Fees						\$0

Land Dedication or Park Fees		Input #	Equivalency	Land	Park
Land Use Category	Basis	of Basis	Factor	Dedication Acres	Fee in Lieu of Land
Single Family	Lots		1.00	0.00	\$0
Mobile Home	Lots		1.00	0.00	\$0
Townhouse	Lots		1.00	0.00	\$0
Duplex	Lots		1.00	0.00	\$0
Multi-family	Units	599	1.00	5.99	\$569,050

Land = 1: Fees = 2	2
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Totals	5.99	\$569,050
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Impact Fee Calculation Summary Sheet

Development Name:

ST. CHARLES APARTMENTS

Assesment Date:

13-Feb-01

Applicant Name:

CONINE RESIDENTIAL

Case Number:

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	Fee Totals	Credits	Remaining Due
Water Utilities Impact Fees			
Lines and Valves	\$0		\$0
Storage and Pumping	\$0		\$0
Total Water Utilities	\$0		\$0
Waste Water Utilities Impact Fees			
Lines	\$0		\$0
Lift Stations	\$0		\$0
Treatment	\$0		\$0
Total Waste Water Utilities	\$0		\$0
Thoroughfare Impact Fees	\$0		\$0
Park Land Dedication or Park Fee	Acres	Fee	
	0.00	\$569,050	\$569,050
Total Impact Fees Assessed and Due	\$569,050	\$0	\$569,050

Notes:

IN ACCORDANCE WITH FRISCO M.U.D. NO. 1, SERVICE ZONE 9 IS EXCLUDED FROM THE APPLICATION OF WATER/WASTEWATER AND THOROUGHFARE IMPACT FEES.
PARK FEES ARE BEING ASSESSED FOR BOTH PHASE ONE AND PHASE TWO OF ST. CHARLES APARTMENTS.